



### NYSDOT's Strategy for Transportation System Management and Operations

Focus on Reliability

#### Moving from diverse activities...to a coordinated program





GOAL: Coordinated, Focused, Optimized TSMO Program



# **TSMO Strategic Plan**

 Agency TSMO Steering Committee established

#### CONTENTS

- Need for TSMO Strategy
- The Strategic Plan for TSMO
  - Vision
  - Goals and Priorities
- Delivering the TSMO Program
- Near-Term Implementation Priorities





# Vision for TSMO

# "Enhance travel safety, reliability, and efficiency throughout New York State."

...Solving The Mobility, Reliability & Safety Challenge



# **TSMO Program Goals**

Goal 1: Enhance system safety and reliability by minimizing the impacts of travel disruptions.



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Goal 2: Move people efficiently.



Goal 3: Support reliable and efficient freight movement.



Goal 4: Serve as a trusted source of multimodal travel information.



Goal 5: Strengthen partnerships with internal and external stakeholders.



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Goal 6: Support enterprise-level systems and data for a performance-driven approach to TSMO.

# Key for success

Maintain Regional Leadership and Flexibility



Support Enterprise level needs that add value Identification of common issues and developing enterprise-level solutions is critical to TSMO Strategy.

- **1. Sharing Data**
- 2. Managing Assets
- **3. Situational Awareness**
- 4. Communicating to
  - **Travelers**
- **5. Measuring Performance**

Eighteen (18) Strategic Actions



# Strategic Plan Near Term Actions





# **Strategic Plan Actions – In Progress**

Establish a NYSDOT TSMO steering committee for project funding and decisionmaking

Support and implement a program to reduce bridge hits in New York State

Expand work zone

management programs

and practices

Develop nextgeneration of traveler information systems Develop and deploy an integrated data environment for TSMO, a "TSMO Engine"

Start TSMO inventory and develop transition plan to enterprise asset management systems Strengthen and advance capabilities of regional Traffic Incident Management (TIM) efforts

Define performance measures and dashboards for TSMO

Support statewide traffic signal improvement and optimization program



# **Measuring TSMO Performance**



- Analyze and visualize information in an actionable and time-efficient way.
- Consolidates tabulated data, charts, and graphs on a single screen
- Consistently updated





- Standard reporting summarizing overall operational data over time
- Accomplishments and trends at Statewide, Regional and project levels



Allow for after ac corridor perform
Allow corridor perform
Allow corridor perform

- Allow for deep-dives, after action reviews, corridor analysis of performance
- Allow custom studies, evaluation of projects

Increasing maturity, consistency and quality of TSMO data being collected and reported across NYS

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### TSMO Performance Measurement Data Needs







Support consistent reporting of the event (incident/work zone) timeline. Fuse diverse data sets that are presently fragmented.



Develop standard repeatable approaches to quantify benefits



Translate operational outputs to outcomes (like GHG emissions) are still evolving



Support consistent documentation of data regarding project timelines for before-after analysis.



### **Develop TSMO Performance Measurement Strategy**

TSMO Goals		TSMO Performance Measurement Areas				
		Weather	ТІМ	Construction	Congestion	Communication of Outcomes
4	<b>Goal 1.</b> Enhance system safety and reliability by minimizing the impacts of travel disruptions	Х	Х	Х	х	
日間	Goal 2. Move people efficiently	х	х	х	Х	х
	Goal 3. Support reliable and efficient freight movement	х			х	х
	<b>Goal 4.</b> Serve as a trusted source of multimodal travel information				х	Х
1	<b>Goal 5.</b> Strengthen partnerships with internal and external stakeholders	Х	х	Х		Х
6	<b>Goal 6.</b> Support enterprise-level systems and data for a performance-driven approach to TSMO.	Х	Х	X	Х	Х

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# **Reporting Objectives**

#### Develop templates TSMO Performance Reporting

- Identify spatial, temporal congestion bottlenecks
- Identify impacts to freight
- Including MAP-21 measures
- Showcase key program outcomes



# Support common analytic platforms - consistent measurement and evaluation

#### Leverage and enhance tools:

- After Action Review
- Before/After studies
- Project Assessment Reports
- Incident Impacts/Delays
- Traffic modeling







# Improving Analytic Capabilities for Reliability

Regional Bottleneck Analysis Travel Time Reliability





# **Data Improvement Focus**

- Priority Action: Improve statewide data quality and reporting consistency.
  - Consistent and improved traffic incident/event timeline across the agency
    - Improve incident related metrics allow for better reporting of TSMO related performance in incident response
  - Standardized work zone data following evolving national specifications
    - Will make collection, distribution of work zone information easier
  - Leverage 3<sup>rd</sup> party probe and crowdsourced data to support TSMO strategies and results
    - NYSDOT has access to HERE and WAZE data already along with historical NPMRDS data. Incorporate this data routinely into projects and systems.



# **TSMO Performance Working Groups**

- Weather and Emergency
- Traffic Incident Management (TIM)
- Construction coordination and communication
- Congestion complex multi-modal corridors (ICM)
- Communication of Outcomes value of TSMO strategies



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